DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES FIELD OFFICE No. 10, Cagayan de Oro City Calendar Year 2014 Fund 101

DARTICUL ARC		А	LLOTMENTS				C	BLIGATIONS				BALAN	CES		
PARTICULARS	PS	MOOE	FE	CO	TOTAL	PS	MOOE	FE	CO	TOTAL	PS	MOOE	FE	CO	TOTAL
A. Current Year's Appropriations					-						-				
1. Regular Appropriations	184,360,538.32	1,096,837,091.70	15,489,147.53	1,000,000.00	1,214,486,271.15	179,774,570.46	1,078,455,568.40	15,489,147.53	1,000,000.00	1,193,591,828.22	4,585,967.86	18,381,523.30	-	-	22,967,491.16
DIRECT RELEASE	40,904,000.00	373,434,260.00	_		414,338,260.00	40,904,000.00	373,434,260.00	_		414,338,260.00	_	_	١.		
303010000 Provision of Technical Assistance & Related	40,704,000.00	373,434,200.00			414,000,200.00	40,704,000.00	373,434,200.00			414,000,200.00			1		
Services to Intermediaries	27.853.000.00	7,766,000.00	_	_	35,619,000.00	27,853,000.00	7.766.000.00	_	_	35,619,000.00			_	_	
302010000 Protective & Rehab. Services for Center-	, ,						,,								
based Constituents	13,051,000.00	30,106,000.00	-	-	43,157,000.00	13,051,000.00	30,106,000.00	-	-	43,157,000.00	-	-	-	-	-
302070000 Supplemental Feeding Program		213,301,000.00			213,301,000.00		213,301,000.00			213,301,000.00	-	-	-	-	-
302080000 Recovery & Reintegration Program for Trafficked Persons		638.000.00			638,000,00		638.000.00			638.000.00					ı
302090000 Social Pension		117.761.000.00			117.761.000.00		117.761.000.00			117,761,000.00	-		1	-	
302100000 Sustainable Livelihood Program		3,131,000.00			3,131,000.00		3,131,000.00			3,131,000.00	-	-	-	-	-
414080002 National Household Targeting System		731,260.00			731,260.00		731,260.00			731,260.00	-	-	-	-	-
					-					-	-	-	-	-	-
CENTRALLY MANAGED FUND	143,456,538.32	723,402,831.70	15,489,147.53	1,000,000.00	800,148,011.15	138,870,570.46	705,021,308.40	15,489,147.53	1,000,000.00	779,253,568.22	4,585,967.86	18,381,523.30		-	22,967,491.16
100010000 General Admin. & Support Services	5,591,468.04	203,892.08			5,795,360.12	4,992,412.53	203,892.08			5,196,304.61	599,055.51	-	-		599,055.51
Information & Communication Technology											,,,,,,,				
200010000 Service Management		737,174.00			737,174.00		993,429.17			993,429.17	-	(256,255.17)	-	-	(256,255.17)
200020000 Social Marketing Services		73,800.00			73,800.00		73,800.00			73,800.00	-	1 001 500 45	-	-	1 201 500 45
200030000 Monitoring & Eval. Of BUB Projects Formulation & Development of Policies and		3,864,021.00			3,864,021.00		2,662,431.55			2,662,431.55	-	1,201,589.45	-	-	1,201,589.45
301010000 Plans		106,280.00			106,280.00		106,280.00			106,280.00	_	_	_	_	1 -
301020000 Social Technology Development &		100,200.00			100,200.00		100,200.00			100,200.00					
Enhancement		605,190.00			605,190.00		605,190.00			605,190.00	-	-	-	-	-
302020000 Assistance to Persons with Disability & Older Persons		1,632,847.00			1,632,847.00		1,632,847.00			1,632,847.00					
302030000 Assistance to Victims of Disasters & Nat.		1,032,047.00			1,032,047.00		1,032,047.00			1,032,047.00	-	-	-		
Calamities		16,419,500.00			16,419,500.00		16,419,500.00			16,419,500.00	-	-	-	-	-
Protective Services for individuals & families															i
302040000 in especially difficult circumstances		293,521,212.05			293,521,212.05		286,691,814.11			286,691,814.11	-	6,829,397.94	-	-	6,829,397.94
302050000 Program Management & Monitoring		-			•		-			-	•	-	-	-	
302060000 Pantawid Pamilya 302070000 Supplemental Feeding Program	135,659,760.28	127,568,170.97 13,178,991.00	15,489,147.53	1,000,000.00	279,717,078.78 13,178,991.00	133,672,358.37	126,460,354.21 13,178,466.00	15,489,147.53	1,000,000.00	276,621,860.11 13,178,466.00	1,987,401.91	1,107,816.76 525.00	-	-	3,095,218.67 525.00
302080000 Supplemental Feeding Program 302080000 Recovery & Reintegration Program for		13,178,991.00			13,178,991.00		13,178,400.00			13,178,400.00	-	525.00	-	-	323.00
Trafficked Persons		208,640.00			208,640.00		208,640.00			208,640.00	-	-	-	-	-
302090000 Social Pension for Indigent Filipino Senior															1
Citizens	112,570.00	1,792,005.50			1,904,575.50	112,029.56	1,708,872.47			1,820,902.03	540.44	83,133.03	-	-	83,673.47
302100000 Sustainable Livelihood Program	-	175,502,981.70 995,360.00			175,502,981.70 995,360.00	-	170,159,683.64 995,360.00			170,159,683.64 995,360.00	-	5,343,298.06	-	-	5,343,298.06
303020000 Provision of Capability Training Programs 304010000 Standards-setting, Licensing, Accreditation		995,360.00			995,360.00		995,360.00			995,360.00		-	-	-	
& Monitoring Services		237,000.00			237,000.00		237,000.00			237,000.00	_	_	_	_	1 -
414040001 Comprehensive Proj. for Street Children,										,					·
Street Families & IPS - Esp. Badjaus		-			2,824,000.00		-			825,030.00	-	-	-	-	-
414080002 National Household Targeting System	2,092,740.00	731,260.00			2,824,000.00	93,770.00	731,260.00			825,030.00	1,998,970.00	-	-	-	1,998,970.00
Implementation of Various 414080003 Programs/Projects for LGUs			I					I							I
414110001 PAMANA - Peace & Dev't, Fund		21,264,377.40	 		-		17,791,923.23	1		-	-	3,472,454.17	H		3,472,454.17
414110002 PAMANA - DSWD/LGU Led Livelihood		64,760,129.00					64,160,564.94				-	599,564.06	-	-	599,564.06
2. Special Purpose Funds	463,895.00	-	_	-	463,895.00	369,799.78		-	-	369,799.78	94,095.22	-	-	-	94,095.22
a. Miscellaneous Personnel Benefits Fund	463,895.00	_		_	463,895.00	369,799.78	_			369,799.78	94,095.22				94,095.22
a. miscendiredus i ersonnei denents fund	703,073.00	-	<u> </u>		-103,073.00	307,177.10	•		-	307,177.70	74,073.22	-	L -		74,070.22
1															- -
	-	-	-	-	-		-	-		-	-	-	<u> </u>	-	<u>-</u>
Direct Release	-				-	-				-	-	-	-	-	-
Centrally-Managed Fund			1		-			1		-	-	-	-	-	-
2	463,895.00		-		463,895.00	2/0.700.70				369,799.78	94,095.22	-	-	-	94,095.22
2	463,895.00 463,895.00	-		-	463,895.00 463,895.00	369,799.78 369,799.78	-		-	369,799.78 369,799.78	94,095.22	-	-	\vdash	94,095.22 94,095.22
Direct Release Centrally-Managed Fund	403,895.00		1		403,895.00	309,199.18		1		307,179.78	94,095.22	-	H -	\vdash	94,095.22
Centraliy-iyianaded Fund															

DARTION ARG		Α	LLOTMENTS							BALAN	CES				
PARTICULARS	PS	MOOE	FE	CO	TOTAL	PS	MOOE	BLIGATIONS FE	CO	TOTAL	PS	MOOE	FE	СО	TOTAL
3	-	-	-	-	•	-	-	-	-	-	-	-	-	-	<u> </u>
Direct Release	-				-	-				-	-	-	-	-	-
Centrally-Managed Fund					-					-	-	-	-	-	-
b. Pension Gratuity Fund	_	_	_	-		-	-	_	_	-	-	_	-		-
Terminal Leave/Retirement Gratuity					-					-	-	_	-	-	-
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a Calamitu Fund															
c. Calamity Fund	-	-		-	•	-	-	-	-	-	-	•	-	-	<u> </u>
1															-
(SARO No)		-			-		-			-	-	-	-	-	-
2															
(SARO No)		-			-		-			-	-	-	-	-	-
3								-	-	1			1	1	
(SARO No)		-			-		-		1	-	-	-	-	<u> </u>	-
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		-			-	-	-								
d. Other Releases	=	=	-	-	=	-	-	-	-	-	-	-	-	-	
1		-			-		-			-	-	-	-	-	-
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3		_									_				
J		-					-			-		-	1	-	-
A ALITOMATIC APPROPRIATIONS															
3. AUTOMATIC APPROPRIATIONS	3,639,129.00	-	-	-	3,639,129.00	3,639,129.00	-	-	-	3,639,129.00	-	-	-	-	<u> </u>
a. Retirement and Life Insurance Premium	3,639,129.00	-	-	-	3,639,129.00	3,639,129.00	-	-	-	3,639,129.00	-		-	-	-
1. Regular	3,388,000.00	-	-	-	3,388,000.00	3,388,000.00	-	-	-	3,388,000.00	-	-	-	-	-
Direct Release	3,388,000.00		_	_	3,388,000.00	3,388,000.00		_	_	3,388,000.00	_	_			
Direct Nelcuse	3,300,000.00				3,300,000.00	3,300,000.00				3,500,000.00					
303010000 Provision of Technical Assistance & Related															
Services to Intermediaries	2,651,000.00				2,651,000.00	2,651,000.00				2,651,000.00	-	-	-	-	-
302010000 Protective & Rehab. Services for Center-															
based Constituents	737,000.00				737,000.00	737,000.00				737,000.00	-	-	-	-	<u> </u>
Centrally-Managed Fund		_		_	_	_	_	_	_	_	_	_	1		
100010000 General Admin. & Support Services	-	-		•	<u> </u>	•	•	 	 		-	-	÷	H	
Formulation & Development of Policies and															
301010000 Plans 301020000 Social Technology Development &					-			-	-	-	-	-	+ -	 -	
Enhancement					-					-	-	-	-	-	
302050000 Program Management & Monitoring 303020000 Provision of Capability Training Programs					-				-	-	-	-	-	-	-
304010000 Standards-setting, Licensing, Accreditation														l	
& Monitoring Services					-				-	-	-	-	-	-	-
2	251,129.00		-	-	251,129.00	251,129.00	•			251,129.00	-		-	-	
Direct Release	251,129.00				251,129.00	251,129.00				251,129.00	-		-	L-	
Centrally-Managed Fund															
					-					-	-	-	-	-	-
3 Direct Release		-	-	-	-		-			-	-	-	-	-	-
Centrally-Managed Fund	-				-				1	-	-	-	-	1	
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b. Custom Duties & Taxes		-			-	-	-			-	-	-	-	-	Ļ
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SUB-TOTAL, Current Approp.	188,463,562.32	1,096,837,091.70	15,489,147.53	1,000,000.00	1,218,589,295.15	183,783,499.24	1,078,455,568.40	15,489,147.53	1,000,000.00	1,197,600,757.00	4,680,063.08	18,381,523.30	-	-	23,061,586.38

B. Prior Years Continuing Appropriation Alloted Continuing Approp. 1. Regular Appropriations	MOOE			TOTAL	PS .					PS			-	TOTAL
Alloted Continuing Approp. 1. Regular Appropriations DIRECT RELEASE A.II.c.2.a Provision of Technical Assistance & Related Services to Intermediaries A.II.d.1.a Protective & Rehab. Services for Centerbased Constituents B.I.b Supplemental Feeding Program B.I.c National Household Targeting System B.I.d Recovery & Reintegration Program for Trafficked Persons B.I.e Social Pension B.I.f SEA.K B.I.h.3 DSWD/LGU Led Livelihood B.I.i Implementation of Various Programs/Projects for LGUs CENTRALLY MANAGED FUND - A.I.a.1.a General Admin. & Support Services A.II.a.2 Program Development A.II.b.1 Standard Setting, Licensing, Accreditation & Compliance Monitoring A.II.c.3.a Assist. To victims of Disaster & Natural Calamities including Handling & Hauling of Commodity Donations A.II.c.3.b Assist. To Persons with Disability & Senior Citizens A.II.c.3.c Program Development Mandling & Hauling of Commodity Donations A.II.c.3.d Quick Response Fund A.II.c.3.d Quick Response Fund A.II.c.3.d Program Management & Monitoring B.I.a Pantawid Pamilyang Pilipino Program B.I.b Supplemental Feeding Program B.I.c National Household Targeting System B.I.d Recovery & Reintegration Program for Trafficked Persons B.I.f SEA-K B.I.g Comprehensive Program for Street Children B.I.h PAMANA Peace & Development Fund DSWD/LGU Led Livelihood								-			-			-
1. Regular Appropriations DIRECT RELEASE A.II.c.2.a Provision of Technical Assistance & Related Services to Intermediaries A.II.d.1.a Protective & Rehab. Services for Centerbased Constituents B.I.b Supplemental Feeding Program B.I.c National Household Targeting System B.I.d Recovery & Reintegration Program for Trafficked Persons B.I.e Social Pension B.I.f SEA-K B.I.h.3 DSWD/I.GU Led Livelihood B.I.i Implementation of Various Programs/Projects for LGUs CENTRALLY MANAGED FUND - CENTRALLY MANAGED FUND A.I.a.1.a General Admin. & Support Services A.II.a.2 Program Development A.II.b.1 Standard Setting, Licensing, Accreditation & Compliance Monitoring A.II.c.3.a Assist. To victims of Disaster & Natural Calamittes including Handling & Hauling of Commodity Donations A.II.c.3.b Assist. To Persons with Disability & Senior Citizens A.II.c.3.c Program Devices for Individuals & Families in Especially Difficult Circumstances A.II.c.3.d Quick Response Fund A.II.c.3.d Quick Response Fund A.II.c.4. Recovery & Reintegration Program B.I.b Supplemental Feeding Program B.I.b Supplemental Feeding Program B.I.c National Household Targeting System B.I.d Recovery & Reintegration Program for Trafficked Persons B.I.e Social Pension for Indigent Filipino Senior Citizens B.I.f SEA-K B.I.g Comprehensive Program for Street Children B.I.h PAMANA Peace & Development Fund DSWD/LGU Led Livelihood								-			-			
DIRECT RELEASE A.II.c.2.a Provision of Technical Assistance & Related Services to Intermediaries A.II.c.1.a. Protective & Rehab. Services for Centerbased Constituents B.I.b Supplemental Feeding Program B.I.c National Household Targeting System B.I.d Recovery & Reintegration Program for Trafficked Persons B.I.e Social Pension B.I.f SEA-K B.I.h.3 DSWD/LGU Led Livelihood B.I.i Implementation of Various Programs/Projects for LGUs CENTRALLY MANAGED FUND											-			
DIRECT RELEASE A.II.c.2.a Provision of Technical Assistance & Related Services to Intermediaries A.II.c.1.a. Protective & Rehab. Services for Centerbased Constituents B.I.b Supplemental Feeding Program B.I.c National Household Targeting System B.I.d Recovery & Reintegration Program for Trafficked Persons B.I.e Social Pension B.I.f SEA-K B.I.h.3 DSWD/LGU Led Livelihood B.I.i Implementation of Various Programs/Projects for LGUs CENTRALLY MANAGED FUND	-								-					-
A.II.c.2.a Provision of Technical Assistance & Related Services to Intermediaries A.II.d.1.a Protective & Rehab. Services for Centerbased Constituents B.I.b Supplemental Feeding Program B.I.c National Household Targeting System B.I.d Recovery & Reintegration Program for Trafficked Persons B.I.e Social Pension B.I.1 SEA-K B.I.1 SEA-K B.I.1 Implementation of Various Programs/Projects for LGUs CENTRALLY MANAGED FUND A.I.a.1.a General Admin. & Support Services A.II.a.1 Policy & Plans Development A.II.a.2 Program Development A.II.a.1 Social Welfare & Development Institute A.II.c.3.a Assist. To victims of Disaster & Natural Calamities including Handling & Hauling of Commodity Donations A.II.c.3.b Assist. To victims of Disaster & Natural Calamities including Handling & Hauling of Commodity Donations A.II.c.3.c Profective Services for Individuals & Families in Especially Difficult Circumstances A.II.c.3.d Quick Response Fund A.II.c.4 Program Management & Monitoring B.I.a Pantawid Pamilyang Pilipino Program B.I.b Supplemental Feeding Program B.I.c National Household Targeting System B.I.d Recovery & Reintegration Program for Trafficked Persons B.I.f SEA-K B.I.g Comprehensive Program for Street Children B.I.h PAMANA Peace & Development Fund DSWD/LGU Led Livelihood	-								-	-				-
A.II.d.1.a Protective & Rehab. Services for Centerbased Constituents B.I.b Supplemental Feeding Program B.I.c National Household Targeting System B.I.d Recovery & Reintegration Program for Trafficked Persons B.I.e Social Pension B.I.f SEA-K B.I.h.3 DSWD/LGU Led Livelihood B.I.i Implementation of Various Programs/Projects for LGUs CENTRALLY MANAGED FUND	-					-		-	-	- - - - - -	-	-		-
B.I.b Supplemental Feeding Program B.I.c National Household Targeting System B.I.d Recovery & Reintegration Program for Trafficked Persons B.I.e Social Pension B.I.f SEA-K B.I.h.3 DSWD/I.GU Led Livelihood B.I.i Implementation of Various Programs/Projects for LGUs CENTRALLY MANAGED FUND - ALa.1.a General Admin. & Support Services A.II.a.1 Policy & Plans Development A.II.b.1 Standard Setting, Licensing, Accreditation & Compliance Monitoring A.II.c.3.a Assist. To victims of Disaster & Natural Calamites including Handling & Hauling of Commodity Donations A.II.c.3.b Assist. To versons with Disability & Senior Citizens A.II.c.3.c Protective Services for Individuals & Families in Especially Difficult Circumstances A.II.c.3.d Quick Response Fund A.II.c.3.d Quick Response Fund A.II.c.3.d Program Management & Monitoring B.I.a Pantawid Pamilyang Pilipino Program B.I.b Supplemental Feeding Program B.I.c National Household Targeting System B.I.d Recovery & Reintegration Program for Trafficked Persons B.I.e Social Pension for Indigent Filipino Senior Citizens B.I.f SEA-K B.I.g Comprehensive Program for STATER SEA.	-						-		-	- - - - - -	-	-	-	
B.I.d Recovery & Reintegration Program for Trafficked Persons B.I.e Social Pension B.I.f SEA-K B.I.h.3 DSWD/LGU Led Livelihood B.I.i Implementation of Various Programs/Projects for LGUs CENTRALLY MANAGED FUND A.I.a.1.a General Admin. & Support Services A.II.a.1 Policy & Plans Development A.II.a.2 Program Development A.II.a.1 Scial Welfare & Development Institute A.II.a.1 Social Welfare & Development Institute A.II.c.3.a Assist. To victims of Disaster & Natural Calamities including Handling & Hauling of Commodity Donations A.II.c.3.b Assist. To Persons with Disability & Senior Citizens A.II.c.3.c Protective Services for Individuals & Families in Especially Difficult Circumstances A.II.c.3.d Program Management & Monitoring B.I.a Pantawid Pamilyang Pilipino Program B.I.b Supplemental Feeding Program B.I.b Supplemental Feeding Program B.I.b Recovery & Reintegration Program for Trafficked Persons B.I.e Social Pension for Indigent Filipino Senior Citizens B.I.f SEA-K B.I.g Comprehensive Program for Street Children B.I.h PAMANA Peace & Development Fund DSWD/LGU Led Livelihood							-	-	-		-	-		-
B.I.e Social Pension B.I.f SEA-K B.I.h.3 DSWD/LGU Led Livelihood B.I.i Implementation of Various Programs/Projects for LGUs CENTRALLY MANAGED FUND A.I.a.1.a General Admin. & Support Services A.II.a.1 Policy & Plans Development A.II.a.2 Program Development A.II.b.1 Standard Setting, Licensing, Accreditation & Compliance Monitoring A.II.c.3.a Assist. To victims of Disaster & Natural Calamities including Handling & Hauling of Commodity Donations A.II.c.3.b Assist. To versons with Disability & Senior Citizens A.II.c.3.c Protective Services for Individuals & Families in Especially Difficult Circumstances A.II.c.3.d Quick Response Fund A.II.c.3.d Quick Response Fund A.II.c. Supplemental Feeding Program B.I.a Pantawid Pamilyang Pilipino Program B.I.b Supplemental Feeding Program B.I.c National Household Targeting System B.I.d Recovery & Reintegration Program for Trafficked Persons B.I.e Social Pension for Indigent Filipino Senior Citizens B.I.f SEA-K B.I.g Comprehensive Program for Street Children B.I.h PAMANA Peace & Development Fund DSWD/LGU Led Livelihood	-					-	-	-	-	-	-	-		
B.I.f SEA.K B.I.h.3 DSWD/LGU Led Livelihood B.I.i Implementation of Various Programs/Projects for LGUs CENTRALLY MANAGED FUND A.I.a.1.a General Admin. & Support Services A.II.a.1 Policy & Plans Development A.II.b.1 Standard Setting, Licensing, Accreditation & Compliance Monitoring A.II.c.1.a.1 Social Welfare & Development Institute A.II.c.3.a Assist. To victims of Disaster & Natural Calamities including Handling & Hauling of Commodity Donations A.II.c.3.b Assist. To versons with Disability & Senior Citizens A.II.c.3.c Protective Services for Individuals & Families in Especially Difficult Circumstances A.II.c.3.d Quick Response Fund A.II.c.4 Program Management & Monitoring B.I.a Pantawid Pamilyang Pilipino Program B.I.b Supplemental Feeding Program B.I.c National Household Targeting System B.I.d Recovery & Reintegration Program for Trafficked Persons B.I.e Social Pension for Indigent Filipino Senior Citizens B.I.f SEA-K B.I.g Comprehensive Program for Street Children B.I.h PAMANA Peace & Development Fund DSWD/LGU Led Livelihood	-					-	-	-	-	-	-	-	-	-
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DSWD/LGU Led Livelihood	-	<u> </u>		-	-	-			-	-	-	-	-1	-
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2 Special Purpose Funds	-			-		-			-	i.	-	-	-	-
L. Opcolar i urpose i urids	-	-	-	-	-	-	-	-	-	-	-	-	-	<u> </u>
a. Calamity Fund	-	-	-	-		-	-	-	-	-	-	_	_	-
1. For Victims of Typhoon Pablo (BMB-B-13-0007028 dtd. 6/19/2013)	-			-		-			-	-	-	-	-	-
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2. Quick Response Fund (BMB-B-13-0011623 dtd. 7/26/2013)				-		-			-	-	-	-	-	-
2. For the displaced persons from the con-		1				1				-	-	-	-	-
For the displaced persons/families from Sabah (BMB-B-13-0017308 dtd. 10/4/2013)	-	1		-		-			-	-	-	-	-	-
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4. Quick Response Fund		1						-		-	-	-	-	-
(BMB-B-13-0018341 dtd. 11/11/2013)				-	Ī	-			-	-	-	-	-	-

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PARTICULARS	PS	MOOE	FE	CO	TOTAL	PS	MOOE	FE	CO	TOTAL	PS	MOOE		CO	TOTAL	
5. Quick Response Fund					-					-	-	-	-	-	-	
(BMB-B-13-0025902 dtd. 12/27/2013)		=					ē				÷	=	-		-	
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c. Other Releases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1. A.II.a.1 - ASEAN															ł	
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2. A.II.c.3.b - ASEAN					-					_	-	_				
Z. A.II.C.3.D - ASEAN										-	-	-	-	-		
3. SIPAG														-	—	
3. SIPAG					-					-	-	-	-	-	·	
																
4. Unprogrammed Fund - For Typhoon Pablo															 	
(BMB-B-13-0017598 dtd. 10/10/2013)		-			-		-			-	-	-	-	-	-	
													<u> </u>		 	
5. Unprogrammed Fund - For Typhoon Pablo													<u> </u>		 	
(BMB-B-13-0018929 dtd. 10/30/2013)		-			-		-			-	-	-	-	-	·	
															 	
6. Additional QRF - For victims of Earthquake															<u> </u>	
in the Visayas & Typhoon Santi															<u> </u>	
(B-13-01249 dtd. 11/13/2013)		-			-		-			-	-	-	-	-	<u> </u>	
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7. For the Victims of Typhoon Yolanda															1	
(B-13-01252 dtd. 11/14/2013)		-			-		-			-	-	-	-	-	-	
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8. QRF for the Yolanda Recovery & Rehab. Plan	n														i	
(B-13-01324 dtd. 12/27/2013)	Ï				_					_	_	_	l .	l .	_	
(B 10 01024 atd. 12/27/2010)																
9. Protective Services															1	
(B-13-01355 dtd. 12/27/2013)		_					_			_	_	_				
(B-10-01000 dtd. 12/21/2010)																
10. Quick Response Fund																
(B-13-01355 dtd. 12/27/2013)		-					_			_	_	_		_	—	
(B-13-01355 dtd. 12/27/2013)		-					*			-	-	-	-	-		
AA Dominist Dominis																
11. Pantawid Pamilya							 								1	
(B-13-01355 dtd. 12/27/2013)		-			-		-			-	-	-	 -	-	·	
															 	
12. Supplemental Feeding Program			.					.							 	
(B-13-01355 dtd. 12/27/2013)		-	1		-		-	1		-	-	-	-	-	· -	
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Current Veerle Alletments																
Current Year's Allotments	-	-	-	-	-	-	-	-	-	-	-	-	<u> </u>	-	-	
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SUB-TOTAL, Continuing Approp.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
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GRAND TOTAL	188,463,562.32	1,096,837,091.70	15.489.147.53	1.000.000.00	1,218,589,295,15	183.783.499.24	1,078,455,568.40	15,489,147.53	1.000.000.00	1,197,600,757.00	4,680,063.08	18,381,523.30	-		23,061,586.38	

proved By:
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ROGELIO S. JABLA
Budget Officer
Date: ______
Head ofAgency or Authorized Representative